

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
HENRY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$6,684,400	\$6,702,300	\$6,972,400
Schedule B - K-12 Education	22,163,100	22,573,700	22,861,100
Schedule C - Health and Social Services	15,399,100	20,388,100	20,642,500
Schedule D - Law, Safety and Corrections	3,267,700	3,590,000	3,508,000
Schedule E - Recreation, Tourism and Preservation	1,377,200	1,451,200	1,581,600
Schedule F - Economic Development and Higher Education	2,261,300	2,163,000	2,105,800
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,862,800	1,460,000	1,694,300
 Total	 <u>\$53,015,600</u>	 <u>\$58,328,300</u>	 <u>\$59,365,700</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF HENRY COUNTY

2011-2012 City Taxes	Cottage Grove	Henry	McKenzie	Paris	Puryear	
Gas and Motor Fuel	\$2,500	\$13,200	\$149,100	\$284,200	\$18,800	
Income	-	600	17,000	141,400	800	
Beer	-	200	2,600	5,000	300	
TVA Replacement	1,000	5,400	61,300	117,300	7,800	
Sales	6,000	31,600	358,000	682,600	45,200	
Mixed Drink	-	-	3,500	20,900	-	
Excise	100	-	15,700	39,400	1,300	
Telecom	-	-	300	600	-	
Business	-	-	72,800	302,600	-	
2011-2012 Total	\$9,600	\$51,000	\$680,300	\$1,594,000	\$74,200	
Proj. 2012-2013	\$10,000	\$53,100	\$707,700	\$1,658,200	\$77,200	
2011-2012 County Taxes	Henry County					
Gas and Motor Fuel	\$1,863,800					
Severance	-					
Mixed Drink	38,500					
Income	117,800					
Beer	18,400					
Alcoholic Beverage	61,100					
TVA Replacement	1,683,700					
Excise	169,500					
Telecom	3,000					
Business	337,100					
2011-2012 Total	\$4,292,900					
Proj. 2012-2013 Total	\$4,465,900					

	Total County	\$4,292,900
	Total City	\$2,409,300
	2011-2012 Total:	\$6,702,300
	Total County	\$4,465,900
	Total City	\$2,506,400
	Projected	\$6,972,400

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF HENRY COUNTY

2010-2011 City Taxes	Collage Grove	Henry	McKenzie	Paris	Puryear
Gas and Motor Fuel	\$2,900	\$15,300	\$156,100	\$287,800	\$19,700
Income	800	1,000	19,000	119,000	800
Beer	100	300	2,800	5,100	300
TVA Replacement	1,100	5,900	58,600	109,900	7,500
Sales	6,400	34,400	350,500	646,200	44,100
Mixed Drinks	-	-	3,800	20,800	-
Excise	200	-	10,600	23,100	1,000
Telecom	-	-	400	800	100
Business	-	-	82,000	390,400	-
2010-2011 Total	\$11,500	\$56,900	\$684,800	\$1,603,100	\$73,500

2010-2011 County Taxes	Henry County
Gas and Motor Fuel	\$1,897,200
Severance	-
Mixed Drink	31,800
Income	112,300
Beer	18,700
Alcoholic Beverage	59,400
TVA Replacement	1,591,400
Excise	106,800
Telecom	4,100
Business	433,000
2010-2011 Total	\$4,254,800

Total County	\$4,254,800
Total City	\$2,429,600
2010-2011 Total:	\$6,684,400

K-12 EDUCATION APPROPRIATIONS  
OF HENRY COUNTY

Description	2010-2011		2011-2012		2012-2013	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$13,954,000	\$6,828,000	\$13,945,000	\$7,148,000	\$13,965,000	\$7,464,000
Career Ladder	127,000	73,800	107,400	68,800	103,100	66,100
Child Nutrition Program	16,700	10,400	16,500	10,600	17,000	10,900
Coordinated School Health Program	121,700	82,000	130,000	82,000	130,000	82,000
Driver Education	17,300	-	11,300	-	11,200	-
Early Childhood Education	258,900	276,800	281,500	281,500	284,800	284,800
Extended Contract	102,400	39,600	96,600	39,600	64,400	26,400
Family Resource Centers	33,300	33,300	29,600	29,600	29,600	29,600
Lottery for After School Program	136,200	-	241,300	-	241,300	-
Safe Schools	17,400	8,500	15,700	8,100	17,100	8,800
TN Early Intervention Services	25,800	-	26,600	-	25,000	-
Vocational Education	-	-	4,000	-	-	-
<b>Total</b>	<b>\$14,810,700</b>	<b>\$7,352,400</b>	<b>\$14,905,500</b>	<b>\$7,668,200</b>	<b>\$14,888,500</b>	<b>\$7,972,600</b>

\* Paris SSD

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HENRY COUNTY</b>
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State Agency Benefit	2010-2011	2011-2012	2012-2013
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$149,800	\$157,000	\$155,600
Child & Family Management	305,900	416,300	378,800
Custody Services	116,400	106,400	104,900
Family Support Services	96,500	97,700	93,000
Needs Assessment	28,800	35,900	23,200
<b>COMMISSION ON AGING</b>			
Guardianship Program	34,600	20,100	20,500
Home and Community Based Services	58,100	59,400	59,400
Homemaker Program	2,900	2,600	2,600
Senior Citizens Centers	4,000	4,000	4,000
<b>HEALTH</b>			
Health Services	529,200	580,000	566,800
Laboratory Services	40,800	36,000	38,000
Licensure & Regulation	81,500	97,100	94,000
Office of Policy, Planning, and Assessment	13,900	22,200	20,600
<b>HUMAN SERVICES</b>			
Child Care Benefits	80,400	48,100	39,500
Child Support	83,800	84,000	78,500
Community Services	-	10,400	9,400
Family Assistance Services	307,600	383,600	386,700
Field Operations	29,500	33,500	33,000
Temporary Cash Assistance	-	111,700	106,900
Vocational Rehabilitation	126,800	161,600	120,700
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Community Services	39,000	36,200	36,200
West TN Regional Office	7,200	32,800	32,300
West TN Resource Center	12,200	3,300	3,200
<b>MENTAL HEALTH &amp; SUBSTANCE ABUSE SERVICES</b>			
Alcohol and Drug Treatment and Prevention Services	63,000	117,800	99,300
Mental Health	2,212,600	1,291,300	1,384,200
<b>STRATEGIC HEALTH-CARE</b>			
AccessTN	116,900	116,900	116,900
CoverKids	203,500	274,200	323,400
CoverRx	122,100	187,200	187,200
CoverTN	118,500	134,300	127,600
Electronic Health Initiative	14,400	14,200	-
<b>TENNCARE</b>			
Intellectual Disabilities Services	1,302,200	1,723,000	1,727,500
Medical Services	6,458,400	10,698,200	10,907,300
Medicare Services	1,244,500	1,639,200	1,640,100
Supplemental Payments	1,205,000	1,451,500	1,508,700
Tennessee Tax Rebate Program	189,100	200,400	212,500
<b>Total</b>	<b>\$15,399,100</b>	<b>\$20,388,100</b>	<b>\$20,642,500</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF HENRY COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$270,400	\$493,400	\$399,700
Fire and Codes Enforcement Academy	21,900	18,400	16,200
Firefighters' Pay Supplement	13,800	14,400	15,600
Law Enforcement Training Academy	8,000	7,800	7,600
Police Pay Supplement	34,100	35,900	36,700
CORRECTION			
Adult Field Services	262,300	270,700	267,900
Community Correction Programs	91,200	94,300	94,300
State Prosecutions	898,100	989,500	1,017,500
COURT SYSTEM			
Appellate and Trial Courts	283,600	289,800	294,800
Civil Legal Representation	11,700	11,400	11,400
Indigent Defendant's Counsel	78,100	84,900	84,900
CRIMINAL INJURIES COMPENSATION FUND	32,200	10,800	13,200
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	357,300	371,100	376,400
MILITARY			
Armories Maintenance	1,800	4,500	4,500
Armories Utilities	9,700	1,500	1,500
Disaster Relief Grants	8,000	-	-
Tennessee Army National Guard	-	1,000	1,000
PUBLIC DEFENDERS	290,500	293,200	308,200
SAFETY			
Driver Control	77,000	67,500	12,900
Law Enforcement	411,900	404,300	418,900
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	106,100	125,600	124,800
<b>Total</b>	<u>\$3,267,700</u>	<u>\$3,590,000</u>	<u>\$3,508,000</u>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF HENRY COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$6,000	\$8,700	\$45,900
Environment	524,000	628,600	623,900
Parks	363,700	361,400	345,700
West Tennessee River Authority	101,400	133,100	122,100
SECRETARY OF STATE			
Archives Grants	1,500	1,500	-
Regional Libraries	6,300	7,900	7,900
TENNESSEE ARTS COMMISSION GRANTS	13,800	8,100	7,700
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	357,000	298,400	424,900
<b>Total</b>	<u>\$1,377,200</u>	<u>\$1,451,200</u>	<u>\$1,581,600</u>

**ECONOMIC DEVELOPMENT AND  
HIGHER EDUCATION APPROPRIATIONS  
OF HENRY COUNTY**

<b>State Agency Benefit</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$124,200	\$124,900	\$131,800
Agricultural Fairs and Promotional Activities	2,200	2,200	2,200
Forestry Maintenance	-	20,700	500
Soil Conservation Districts	22,900	58,400	52,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	24,500	35,700	25,500
Development District Grants	20,000	20,000	20,000
FastTrack Development Program	800	11,200	4,500
<b>HIGHER EDUCATION</b>			
Tennessee Technology Centers	1,780,800	1,577,800	1,621,000
UT Agricultural Extension Service	169,000	169,600	115,300
UT County Technical Assistance Service	3,600	3,400	3,600
UT Institute for Public Service	17,000	15,500	17,900
UT Municipal Technical Advisory Service	7,200	6,700	7,100
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	13,400	17,800	16,800
Labor Standards	4,500	6,000	5,800
TOSHA	16,400	22,500	22,000
Workers' Compensation	54,800	70,600	59,200
<b>Total</b>	<b>\$2,261,300</b>	<b>\$2,163,000</b>	<b>\$2,105,800</b>



**TRANSPORTATION OBLIGATIONS  
FOR HIGHWAY AND CONSTRUCTION  
OF HENRY COUNTY**

<b>State Agency Local</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
TRANSPORTATION			
Bridge Replacement - State Grants	\$224,400	\$167,600	\$241,300
Highway Betterments and Maintenance	1,391,700	1,028,600	1,161,800
Safe Growth Grants	34,700	52,200	51,700
State Aid	212,000	211,600	239,500
<b>Total</b>	<b>\$1,862,800</b>	<b>\$1,460,000</b>	<b>\$1,694,300</b>